

# North Crawley Parish Council

## COUNCIL TAX PRECEPT 2016/2017

### BUDGETED REVENUE INCOME

From Reserves	£7,620
Churchyard Fees	£1,500
Sundry	£112
Grant towards setting up NCPC website	£825
North Crawley Parish Council Precept	£12,726
	<u><u>£22,783</u></u>

### BUDGETED REVENUE EXPENDITURE

Parks and Open Spaces	£9,975
Churchyard Maintenance	£1,575
Village Institute Support	£2,000
Contingency	£600
Administration	
	Salaries £5,029
	Insurance £550
	Audit £290
	Payroll & Accounting software £160
	Parish Council website £1,295
	General <u>£916</u>
	£8,240
Donations and subscriptions	£393
	<u><u>£22,783</u></u>

### PRECEPT COMPARISON

2016/2017	£12,726
2015/2016	£13,176
2014/2015	£10,922
2013/2014	£7,451
2012/2013	£6,573
2011/2012	£14,170

Sheila Bushnell  
Responsible Finance Officer  
North Crawley Parish Council