

North Crawley Parish Council

COUNCIL TAX PRECEPT 2018/2019

BUDGETED REVENUE INCOME

From Reserves	£5,066
Churchyard Fees	£1,500
Sundry	£127
North Crawley Parish Council Precept	£14,963
	<u>£21,656</u>

BUDGETED REVENUE EXPENDITURE

Parks and Open Spaces	£9,260
Churchyard Maintenance	£1,575
Village Institute Support	£2,000
Contingency	£600
Administration	
Salaries	£5,181
Insurance	£550
Audit	£310
Payroll & Accounting software	£191
Parish Council website	£550
General	<u>£759</u>
	£7,541
Donations and subscriptions	£680
	<u>£21,656</u>

PRECEPT COMPARISON

2017/2018	£13,186
2016/2017	£14,963
2015/2016	£13,176
2014/2015	£10,922
2013/2014	£7,451
2012/2013	£6,573
2011/2012	£14,170

Sheila Bushnell
Responsible Finance Officer
North Crawley Parish Council