

North Crawley Parish Council

COUNCIL TAX PRECEPT 2019/2020

BUDGETED REVENUE INCOME

From Reserves	£5,219
Churchyard Fees	£1,500
Sundry	£150
North Crawley Parish Council Precept	£15,414
	<u><u>£22,283</u></u>

BUDGETED REVENUE EXPENDITURE

Parks and Open Spaces	£9,533
Churchyard Maintenance	£1,565
Village Institute Support	£2,000
Contingency	£600
Administration	
	Salaries £5,200
	Insurance £560
	Audit £400
	Payroll & Accounting software £200
	Parish Council website £550
	General <u>£650</u>
	£7,560
Donations and subscriptions	£1,025
	<u><u>£22,283</u></u>

PRECEPT COMPARISON

2018/2019	£14,963
2017/2018	£13,186
2016/2017	£15,414
2015/2016	£13,176
2014/2015	£10,922
2013/2014	£7,451
2012/2013	£6,573
2011/2012	£14,170

Sheila Bushnell
Responsible Finance Officer
North Crawley Parish Council

11/02/2019